



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

COATEPEC HARINAS 0059

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	32,964,328.06	0.00	32,964,328.06	32,379,391.63	32,379,391.63	584,936.43
A02	Derechos Humanos	0.00	0.00	0.00	124,860.71	124,860.71	-124,860.71
B00	SINDICATURAS	1,113,252.73	0.00	1,113,252.73	1,124,638.66	1,124,638.66	-11,385.93
C00	REGIDURIAS	5,175,543.96	0.00	5,175,543.96	5,297,193.25	5,297,193.25	-121,649.29
D00	SECRETARIA DEL AYUNTAMIENTO	5,659,547.99	0.00	5,659,547.99	4,764,942.78	4,764,942.78	894,605.21
E00	ADMINISTRACIÓN	7,299,609.09	0.00	7,299,609.09	6,678,095.15	6,678,095.15	621,513.94
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	86,642,603.57	30,000,000.00	116,642,603.57	75,395,562.69	74,519,002.37	41,247,040.88
F01	Desarrollo Urbano y Servicios Públicos	1,051,701.11	0.00	1,051,701.11	952,686.06	952,686.06	99,015.05
G00	ECOLOGÍA	2,494,577.84	0.00	2,494,577.84	2,952,249.59	2,952,249.59	-457,671.75
H00	SERVICIOS PUBLICOS	18,318,860.27	0.00	18,318,860.27	23,863,178.58	23,863,178.58	-5,544,318.31
I01	Desarrollo Social	1,977,682.54	0.00	1,977,682.54	1,210,661.49	1,210,661.49	767,021.05
I02	Salud	950,654.92	0.00	950,654.92	527,507.08	527,507.08	423,147.84
J00	GOBIERNO MUNICIPAL	1,581,582.77	0.00	1,581,582.77	2,073,064.45	2,073,064.45	-491,481.68
K00	CONTRALORIA	1,205,630.58	0.00	1,205,630.58	1,001,207.50	1,001,207.50	204,423.08
L00	TESORERIA	24,204,304.52	0.00	24,204,304.52	16,359,481.46	16,356,650.96	7,844,823.06
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,117,370.39	0.00	1,117,370.39	941,675.40	941,675.40	175,694.99
N01	Desarrollo Agropecuario	814,550.02	0.00	814,550.02	917,051.83	917,051.83	-102,501.81
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	602,421.80	0.00	602,421.80	713,590.34	713,590.34	-111,168.54
Q00	SEGURIDAD PUBLICA Y TRANSITO	11,892,293.54	0.00	11,892,293.54	11,000,806.38	11,000,806.38	891,487.16
R00	CASA DE LA CULTURA	1,503,835.02	0.00	1,503,835.02	1,185,512.78	1,185,512.78	318,322.24
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	180,600.26	0.00	180,600.26	252,494.41	252,494.41	-71,894.15
T00	PROTECCIÓN CIVIL	3,542,798.84	0.00	3,542,798.84	3,426,340.75	3,426,340.75	116,458.09
U00	TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
V00	DIRECCION DE LAS MUJERES	402,258.36	0.00	402,258.36	1,096,927.35	1,096,927.35	-694,668.99
TOTAL DEL GASTO		210,696,008.18	30,000,000.00	240,696,008.18	194,239,120.32	193,359,729.50	46,456,887.86

PRESIDENTE MUNICIPAL

TESORERA MUNICIPAL

TITULAR DEL ORGANO INTERNO DE CONTROL

LIC. MARCO ANTONIO DIAZ JUAREZ

L.C. PATRICIA CASTAÑEDA ESQUIVEL

L.D. ALFREDO FARFAN MARTINEZ